



Wisconsin Trust Account Foundation, Inc.

**Final Addendum to
Report to the Department of Administration: 2008-2009 Low-
Income Civil Legal Services Appropriation
(submitted August 17, 2009)**

As noted in the original report, several legal services providers carried funds over into the six-month period from July 1, 2009 through December 31, 2009, in accordance with the allocations plan filed with the Department of Administration.

Included in this addendum are the final expense breakdowns for the 2008-2009 civil legal services state appropriation as well as the final client statistics and amount of monies received or recovered for low-income clients during the 19-month period between July 1, 2008 through December 31, 2009.

**Final Grantee Expenses for 2008-2009 Wisconsin State Appropriation for
Civil Legal Services**

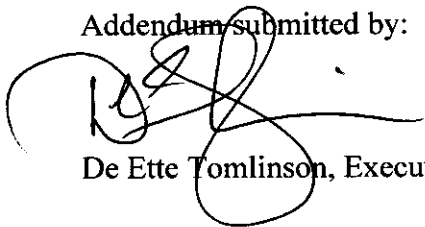
	TOTAL
A. Personnel Costs	
1. Lawyers	\$662,652
2. Paralegals	\$20,028
3. Others	\$45,793
Salary Subtotal	\$728,473
4. Employee Benefits	\$111,079
Total Personnel Costs	\$839,552
B. Overhead	
Total Overhead	\$160,448
Total Request (Personnel + Overhead)*	\$1,000,000

**Final Client Figures for 2008-2009 Wisconsin State Appropriation for Civil
Legal Services, Including Funds Received or Recovered for Low-Income
Clients**

Case Outcome Code (General)	# of Clients Served	Monetary Value Received / Recovered (if applicable)
00 - Consumer/Finance	656	\$895,536
10 - Education	68	
20 - Employment	134	\$48,746
30 - Family	1895	\$734,891
40 - Juvenile	145	\$40,600
50 - Health	1128	\$1,689,873
60 - Housing	1608	\$446,592
70 - Income Maintenance	1716	\$7,830,358
80 - Individual Rights	356	\$7,514
90 - Miscellaneous	204	\$182,743
Totals:	7910	\$11,876,853

Addendum submitted by:

Date: August 30, 2010



De Ette Tomlinson, Executive Director